



(ACT) – ACTION NEEDED  
(INF) – INFORMATION ONLY  
(DIS) - DISCRETIONARY

AGENDA  
REGULAR MEETING OF THE  
RECREATION AND PARKS COMMISSION  
CITY OF NEEDLES, CALIFORNIA  
**THURSDAY, OCTOBER 24, 2019 - 4:00 PM**  
CITY COUNCIL CHAMBERS  
1111 BAILEY AVENUE, NEEDLES

CALL TO ORDER  
ROLL CALL  
CORRESPONDENCE- Resignation letter from Commissioner Smith  
INTRODUCTIONS

**PUBLIC APPEARANCE:** Persons wishing to address the Commission on subjects other than those scheduled are requested to do so at this time. When addressing the Commission, please come to the podium and give your name and address for the record. In order to conduct a timely meeting, a three minute time limit per person has been established by Municipal Code Section 2-18. Amendments to the California Government Code Section 54950 prohibits the Commission from taking action on a specific item until it appears on the agenda.

REGULAR ITEMS

- 1) Financial/statistical reports for Recreation, Aquatics, Jack Smith Park, Parks and Golf (INF)
- 2) Update on over seeding for the Golf Course, Parks and Fields (INF)

COMMISSION REQUESTS

MANAGER'S REPORT

ADJOURNMENT

Posted: October 18, 2019

SB 343-DOCUMENTS RELATED TO OPEN SESSION AGENDAS – Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the City Clerk's Office, 817 Third Street, Needles, CA. 92363.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (760) 326-2113. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-104 ADA Title II).



# City of Needles, California Commission Report

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CITY COUNCIL  PARK AND RECREATION  Regular  Special

**Meeting Date:** September 26, 2019

**Title:** Golf Stats for September Golf Stat

**Background:**

**Fiscal Impact:**

**Recommendation:** No Action Needed - Information Only

**Submitted By:** Rainie Torrance, Finance

**City Management Review:** \_\_\_\_\_ **Date:** \_\_\_\_\_

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
			Agenda Item: <u>  1  </u>

		Golf Course Comparisons									
		Sep-18	compared to	Sep-19							
		TOTAL DOLLARS COMPARED				TOTAL GOLFERS COMPARED					
Day of Month		Current Yr. Deposit Amount	Prior Yr. Deposit Amount	Variance	Mo to date Variance	Regular	Pass	Total	Prior	Variance	Mo to date Variance
1	Sunday	\$ 148	\$ 1,040	\$ (892)	\$ (892)	13	7	20	12	8	8
2	Monday	\$ 138	\$ 494	\$ (356)	\$ (1,248)	11	13	24	43	(19)	(11)
3	Tuesday	\$ 54	\$ 120	\$ (66)	\$ (1,314)	5	11	16	27	(11)	(22)
4	Wednesday	\$ 84	\$ 17	\$ 67	\$ (1,247)	8	11	19	6	13	(9)
5	Thursday	\$ 147	\$ 60	\$ 87	\$ (1,160)	11	9	20	21	(1)	(10)
6	Friday	\$ 60	\$ 75	\$ (15)	\$ (1,175)	6	13	19	9	10	-
7	Saturday	\$ 246	\$ 430	\$ (184)	\$ (1,360)	13	2	15	17	(2)	(2)
8	Sunday	\$ 95	\$ 39	\$ 57	\$ (1,303)	7	3	10	6	4	2
9	Monday	\$ 131	\$ 63	\$ 68	\$ (1,235)	11	15	26	4	22	24
10	Tuesday	\$ 162	\$ 995	\$ (833)	\$ (2,068)	14	9	23	14	9	33
11	Wednesday	\$ 130	\$ 4	\$ 126	\$ (1,942)	13	9	22	10	12	45
12	Thursday	\$ 80	\$ 40	\$ 40	\$ (1,902)	8	9	17	13	4	49
13	Friday	\$ 70	\$ 142	\$ (72)	\$ (1,974)	7	9	16	16	-	49
14	Saturday	\$ 117	\$ -	\$ 117	\$ (1,858)	9	5	14	4	10	59
15	Sunday	\$ 32	\$ 91	\$ (59)	\$ (1,917)	3	7	10	7	3	62
16	Monday	\$ 222	\$ 80	\$ 142	\$ (1,775)	21	9	30	4	26	88
17	Tuesday	\$ 332	\$ 78	\$ 254	\$ (1,521)	28	9	37	19	18	106
18	Wednesday	\$ 1,343	\$ 103	\$ 1,240	\$ (281)	22	6	28	10	18	124
19	Thursday	\$ 287	\$ 80	\$ 207	\$ (74)	25	13	38	15	23	147
20	Friday	\$ 508	\$ 58	\$ 450	\$ 376	45	11	56	11	45	192
21	Saturday	\$ 373	\$ 1,099	\$ (726)	\$ (350)	36	5	41	17	24	216
22	Sunday	\$ 134	\$ 207	\$ (73)	\$ (423)	13	3	16	12	4	220
23	Monday	\$ 220	\$ 179	\$ 41	\$ (382)	22	12	34	12	22	242
24	Tuesday	\$ 220	\$ 120	\$ 100	\$ (282)	22	12	34	28	6	248
25	Wednesday	\$ 291	\$ 290	\$ 1	\$ (281)	27	7	34	16	18	266
26	Thursday	\$ 94	\$ 1,911	\$ (1,817)	\$ (2,098)	7	10	17	19	(2)	264
27	Friday	\$ 268	\$ 135	\$ 133	\$ (1,965)	25	12	37	14	23	287
28	Saturday	\$ 216	\$ 1,115	\$ (899)	\$ (2,864)	20	5	25	22	3	290
29	Sunday	\$ 270	\$ 252	\$ 18	\$ (2,846)	25	10	35	19	16	306
30	Monday	\$ 345	\$ 586	\$ (241)	\$ (3,087)	33	12	45	4	41	347
31	Tuesday	\$ -	\$ -	\$ -	\$ (3,087)	0	0	0	0	-	347
		\$ 6,815	\$ 9,902	\$ (3,087)		510	268	778	431	347	

## **RECREATION-AQUATICS-JACK SMITH PARK REPORT**

**RECREATION:** We are now in our 2-3rd week of our Fall sports which include pee wee soccer, volleyball and flag football. We were able to fill 11 soccer teams, 5 teams each in volleyball and flag football. This allowed over 204 children in the tri-state area to play sports. We have begun taking registration for our youth basketball league and will run it thru November 19<sup>th</sup>. This league is for 3<sup>rd</sup> – 8<sup>th</sup> grade and begins playing in December. We currently have 251 students enrolled in the after-school program. This program is for Kindergarten thru 8<sup>th</sup> grade. Registration is also beginning for our Pee Wee Derby on Dec. 7, 2019 at the downtown Holiday Fun Fair and our Santa's workshop to be held here at the recreation center on December 14, 2019. Our new basketball system has been fully installed and being used daily by our youth to adults in open gym. We will be scheduling a ribbon-cutting ceremony for our newly renovated gym in November/December.

### **Facility Rentals for September 2019:**

JSP: 1- 2 hr rental, 1- 3 hr rental @ \$16 hr

**AQUATICS:** General maintenance continuing. Lap swim/exercise and P.E. swim for the N.U.S.D. students all ended on September 26, 2019. Beginning to change out the lights in the main pool and patch/re-plaster any small areas that have formed since last repair.

**JSP:** We are coming to the end of our season on October 27, 2019. The Annual Season report will be prepared and distributed at the November meeting.



# City of Needles, California Commission Report

CITY COUNCIL  PARK AND RECREATION  Regular  Special

**Meeting Date:** October 24, 2019

**Title:** Update on over seeding for the golf course, parks and fields

**Background:**

**Fiscal Impact:**

**Recommendation:** No Action Needed - Information Only

**Submitted By:** Dennis Calloway, Parks Superintendent

**City Management Review:** \_\_\_\_\_ **Date:** \_\_\_\_\_

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
			Agenda Item: <u>2</u>