

**Wastewater Flat Rate Customers**

Class	Current Rates <sup>1</sup>		Rate Option Based on EDU and Revenue Target				
	Monthly Rate	Units	\$/EDU/mo	\$/cust/mo	Difference	% Impact	
Residential	\$ 39.24	/account	\$ 39.35	\$ 39.35	\$ 0.11	0%	
Hotel	\$ 904.80	/48 rooms	\$ 39.35	\$ 1,322.16	\$ 417.36	46%	
Hospitals	\$ 908.25	/25 beds	\$ 39.35	\$ 737.81	\$ (170.44)	-19%	
Multi-family	\$ 31.46	/account	\$ 39.35	\$ 39.35	\$ 7.89	25%	
Garden & Nurseries	\$ 39.25	/account	\$ 39.35	\$ 39.35	\$ 0.10	0%	
Schools	\$ 2,769.14	/902 students	\$ 39.35	\$ 8,163.54	\$ 5,394.40	195%	

**General Commerical**

	Current Rate <sup>1</sup>		Rate Option Based on EDU and Revenue Target			
	Monthly Rate	Units	\$/EDU/mo	\$/cust/mo	Difference	% Impact
Base Rate	\$ 40.22	/month	\$ 39.35			
Cf Allowance	1,000	cf	\$ 64.93			
Volume Rate	\$ 25.18	/1000 cf over allowance				
Cubic Feet	Monthly Bill		Rate/EDU/ Month	Monthly Bill	Difference	% Impact
500	\$ 40.22		\$ 39.35	\$ 64.93	\$ 24.71	61%
1,000	\$ 40.22		\$ 39.35	\$ 64.93	\$ 24.71	61%
1,500	\$ 52.81		\$ 39.35	\$ 64.93	\$ 12.12	23%
2,000	\$ 65.40		\$ 39.35	\$ 64.93	\$ (0.47)	-1%
2,500	\$ 77.99		\$ 39.35	\$ 64.93	\$ (13.06)	-17%
5,000	\$ 140.94		\$ 39.35	\$ 64.93	\$ (76.01)	-54%

**Beauty Salon and Barber Shop**

	Current Rate <sup>1</sup>		Rate Option Based on EDU and Revenue Target			
	Monthly Rate	Units	\$/EDU/mo	\$/cust/mo	Difference	% Impact
Base Rate	\$ 39.17	/month	\$ 39.35	/month		
Cf Allowance	1,000	cf	\$ 78.70	/month for a typical customer		
Volume Rate	\$ 28.29	/1000 cf over allowance				
Cubic Feet	Monthly Bill		Rate/EDU/ Month	Monthly Bill	Difference	% Impact
500	\$ 39.17		\$ 39.35	\$ 78.70	\$ 39.53	101%
1,000	\$ 39.17		\$ 39.35	\$ 78.70	\$ 39.53	101%
1,500	\$ 53.32		\$ 39.35	\$ 78.70	\$ 25.38	48%
2,000	\$ 67.46		\$ 39.35	\$ 78.70	\$ 11.24	17%
2,500	\$ 81.61		\$ 39.35	\$ 78.70	\$ (2.91)	-4%
5,000	\$ 152.33		\$ 39.35	\$ 78.70	\$ (73.63)	-48%

**Religious Organizations**

	<b>Current Rate<sup>1</sup></b>	<b>Rate Option Based on EDU and Revenue Target</b>			
Base Rate	\$ 39.17 /month	\$ 39.35 /month			
Cf Allowance	1,000 cf	\$ 239.64 /month for a typical customer			
Volume Rate	\$ 12.62 /1000 cf over allowance				
<b>Cubic Feet</b>	<b>Monthly Bill</b>	<b>Rate/EDU/ Month</b>	<b>Monthly Bill</b>	<b>Difference</b>	<b>% Impact</b>
2,000	\$ 51.79	\$ 39.35	\$ 239.64	\$ 187.85	363%
4,000	\$ 77.03	\$ 39.35	\$ 239.64	\$ 162.61	211%
5,000	\$ 89.65	\$ 39.35	\$ 239.64	\$ 149.99	167%
6,000	\$ 102.27	\$ 39.35	\$ 239.64	\$ 137.37	134%
8,000	\$ 127.51	\$ 39.35	\$ 239.64	\$ 112.13	88%
10,000	\$ 152.75	\$ 39.35	\$ 239.64	\$ 86.89	57%

1. Current rates effective 11/1/2014

**Wastewater**

**Food Establishments**

	<b>Current Rate<sup>1</sup></b>	<b>Rate Option Based on EDU and Revenue Target</b>			
Base Rate	\$ 159.84 /month	\$ 39.35 /month			
Cf Allowance	4,000 cf	\$ 453.31 /month for a typical customer			
Volume Rate	\$ 15.76 /1000 cf over allowance				
<b>Cubic Feet</b>	<b>Monthly Bill</b>	<b>Rate/EDU/ Month</b>	<b>Monthly Bill</b>	<b>Difference</b>	<b>% Impact</b>
4,000	\$ 159.84	\$ 39.35	\$ 453.31	\$ 293.47	184%
6,000	\$ 191.36	\$ 39.35	\$ 453.31	\$ 261.95	137%
9,000	\$ 238.64	\$ 39.35	\$ 453.31	\$ 214.67	90%
12,000	\$ 285.92	\$ 39.35	\$ 453.31	\$ 167.39	59%
15,000	\$ 333.20	\$ 39.35	\$ 453.31	\$ 120.11	36%
20,000	\$ 412.00	\$ 39.35	\$ 453.31	\$ 41.31	10%

**Government**

	<b>Current Rate<sup>1</sup></b>	<b>Rate Option Based on EDU and Revenue Target</b>				
Base Rate	\$ 78.35 /month	\$ 39.35 /month				
Cf Allowance	4,000 cf	\$ 649.27 /month for a typical customer				
Volume Rate	\$ 15.76 /1000 cf over allowance					
<b>Cubic Feet</b>	<b>Monthly Bill</b>	<b>Rate/EDU/ Month</b>	<b>Monthly Bill</b>	<b>Difference</b>	<b>% Impact</b>	
4,000	\$ 78.35	\$ 39.35	\$ 649.27	\$ 570.92	729%	
8,000	\$ 141.39	\$ 39.35	\$ 649.27	\$ 507.88	359%	
12,000	\$ 204.43	\$ 39.35	\$ 649.27	\$ 444.84	218%	
15,000	\$ 251.71	\$ 39.35	\$ 649.27	\$ 397.56	158%	
20,000	\$ 330.51	\$ 39.35	\$ 649.27	\$ 318.76	96%	
25,000	\$ 409.31	\$ 39.35	\$ 649.27	\$ 239.96	59%	

**Gas Station**

	<b>Current Rate<sup>1</sup></b>	<b>Rate Option Based on EDU and Revenue Target</b>				
Base Rate	\$ 156.74 /month	\$ 39.35 /month				
Cf Allowance	4,000 cf	\$ 826.35 /month for a typical customer				
Volume Rate	\$ 15.76 /1000 cf over allowance					
<b>Cubic Feet</b>	<b>Monthly Bill</b>	<b>Rate/EDU/ Month</b>	<b>Monthly Bill</b>	<b>Difference</b>	<b>% Impact</b>	
8,000	\$ 219.78	\$ 39.35	\$ 826.35	\$ 606.57	276%	
12,000	\$ 282.82	\$ 39.35	\$ 826.35	\$ 543.53	192%	
15,000	\$ 330.10	\$ 39.35	\$ 826.35	\$ 496.25	150%	
20,000	\$ 408.90	\$ 39.35	\$ 826.35	\$ 417.45	102%	
25,000	\$ 487.70	\$ 39.35	\$ 826.35	\$ 338.65	69%	
30,000	\$ 566.50	\$ 39.35	\$ 826.35	\$ 259.85	46%	

**Native Village**

	<b>Current Rate<sup>1</sup></b>	<b>Rate Option Based on EDU and Revenue Target</b>			
Base Rate	\$ 69.45 /month	\$ 39.35 /month			
Cf Allowance	4,000 cf	\$ 4,289.14 /month for a typical customer			
Volume Rate	\$ 13.89 /1000 cf over allowance				
<b>Cubic Feet</b>	<b>Monthly Bill</b>	<b>Rate/EDU/ Month</b>	<b>Monthly Bill</b>	<b>Difference</b>	<b>% Impact</b>
50,000	\$ 708.39	\$ 39.35	\$ 4,289.14	\$ 3,580.75	505%
60,000	\$ 847.29	\$ 39.35	\$ 4,289.14	\$ 3,441.85	406%
70,000	\$ 986.19	\$ 39.35	\$ 4,289.14	\$ 3,302.95	335%
80,000	\$ 1,125.09	\$ 39.35	\$ 4,289.14	\$ 3,164.05	281%
90,000	\$ 1,263.99	\$ 39.35	\$ 4,289.14	\$ 3,025.15	239%
100,000	\$ 1,402.89	\$ 39.35	\$ 4,289.14	\$ 2,886.25	206%

1. Current rates effective 11/1/2014