



CITY OF NEEDLES

817 Third Street • Needles, California 92363
(760) 326-2113 • FAX (760) 326-6765

Mayor Edward T. Paget, M.D.
Vice Mayor Terry Campbell
Councilmember Tony Frazier
Councilmember Jim Lopez
Councilmember Shawn Gudmundson
Councilmember Linda Kidd
Councilmember Tom Darcy
City Manager Rick Daniels

MEMORANDUM

TO: Honorable Mayor & Council Members

FROM: Rick Daniels, City Manager *R. Daniels*

SUBJECT: Manager's Report

DATE: March 14, 2014

Parks: ** Installing horseshoe pits and prepping Jack Smith Park for upcoming tournament.

Transit: ** Public hearing scheduled for April 8 to set the fares and rules & regs for the NAT Jack Smith Park Seasonal Express Route.
** The RFP for NAT contract operations has been issued with a proposal opening date set for Friday, April 11.

City Clerk: ** Contacting those businesses who have not renewed their business licenses.
** Responded to various public records requests.

Finance: ** An RFP for transit occupancy tax audits is being issued next week

Engineering: ** Working on another El Garces reimbursement in the amount of \$224,753.46 which will be completed and mailed to Omnitrans FTA on Friday, March 14, 2014.
** Street closure for Farmers Market and El Garces Ribbon Cutting which will be held on May 3, 2014.

Website: ** Continue website updates.

Utilities: ** Solar Rebate Program: Senate Bill 1 (SB 1)1 directs the California Energy Commission to establish eligibility criteria, conditions for incentives, and rating standards for projects applying for ratepayer-funded incentives for solar energy systems. According to SB 1, this document establishes minimum guidelines to implement California's solar energy system incentive programs overseen by the Energy Commission, the California Public Utilities Commission (CPUC) and local publicly owned electric utilities (POUs). These guidelines are not intended to serve as the sole requirements for solar energy system incentive programs. Other requirements specific to the Energy Commission, CPUC and POU programs are expected to be addressed and delineated in their respective program guidebooks or handbooks.

2012 saw the mid-point of this 10-year program. Currently, the City collects \$0.34/kWh from electric ratepayers to fund \$50,000 each year for 10-years to provide rebates to residential and commercial customers who install photovoltaic solar arrays. The program commenced in 2008 with statutory rebate amount of \$2.80/Watt installed.

Each year thereafter, the incentive is reduced 7% until it phases out after year 10. The City will fund rebates to 7,500 watts.

The City is on target at mid-point having expended \$250,000. Please see attached Cumulative Expenditures Derived from Data Reported by POUs through 2012. For some reason 2009's data shows "not available", however the data must have been received because the Funds Remaining column for 2012 shows \$250,000 (50% of \$500,000)

**** Green House Gas Allowances ("GHG") – Vintage 2014:** Staff is investigating the possibility of going to the private sector market for its 2014 Vintage GHG Allowances rather than participating in the California GHG auction in August of this year. We had good results in the private sector market in securing Renewable Portfolio Standard ("RPS") Renewable Energy Certificates for 2013.

**** Water:** Joe Buckles will be taking a state exam for his distribution certification in San Bernardino this weekend.

**** High tank off Parkway** should be ready to fill by March 25 providing all samples come back OK. Will start sand blasting old tank by Monday the 17.

**** Well #12** on the golf course is in need for repair. Will have contactor out on 3/19/14 to look at it. Investigating a tank level reading telemetry system.

**** Working** on San Bernardino County fire department emergency contingency plan.

**** See attached spreadsheet** of service orders for March 3 thru March 12

**** Electric:** Installing the underground conductor and new transformer for El Garces that arrived on March 12th.

**** Continuing** the 12KV under build project from Fire House Switch Yard to Rainbow Beach.

****Worked** with Verde Shores on a meter pedestal replacement and responded to several customer requests to check their power.

**** See attached spreadsheet** of service orders for March 3 thru March 12

Public Works: **** Public works crews** will be repairing and crack sealing 3rd St. Hill by McDonalds.

**** Crews** will be doing weed control throughout the city.

**** Beginning** to build forms for the "train signal" as time permits. Materials have been purchased.

**** Public works garage** will continue to restore the 300 feet of the El Garces building rod iron fencing as time permits. 180 feet of fencing has been repaired and painted with primer.

Recreation: **** 9th annual basketball tournament** was a great success with 39 teams participating!

****Planning** for our summer day camp for the youth of the community.

**** Received quotes** for new lighting for gym and waiting on quotes for the soundboard. Seeking a grant for these greatly needed projects.

Aquatics: **** Warranty work** on pool deck/grates being done today and tomorrow by Prado & Sons.

**** Found a company** to come out of Hesperia, CA. to give us a quote and hopefully do the job of new gel coat on slide to comply with the State of California's standards.

**** Lifeguard classes** set in Havasu for April 12– 14, 2014.

Golf: **** Hi-Desert weekend** is March 21-23, beginning with the annual multi vendor golf club demonstration day on Friday the 21st.

**** The next big event** is April 4-5 with the 50th anniversary of the Needles Utility Golf Tournament. Approximately 300 golfers over two days are expected to participate.

**** Many of our regular winter visitors** are packing up and leaving, many of them earlier than usual.

Honorable Mayor & Council Members
March 14, 2014
Page Three

- Cemetery** ****** In order to timely complete the salt cedar tree project, a tree trimmer is going to cut them back with the parks crews disposing of the trimmings.
****** Weekly maintenance (mowing, edging, etc.) on Thursday.
- Business Office:** ****** Input continues on the customer adjustments with 30% of the customers being completed. Adjustments are being entered by customer number, not route (so "areas" will not necessarily see the credit at the same time).
- Planning:** ****** Renewals for the city's business directory sign program are being processed, identifying locations available for businesses on a waiting list.
****** Processing documentation for additional SANBAG funding for the El Garces intermodal/transit facility.
- Building/ Code Enf** ****** This week, 14 building and safety inspections and 3 code enforcement inspections were conducted; 10 new code enforcement cases were opened and 3 postings made (minute orders & notice of appeals)

attachment

cks

Cumulative Expenditures Derived from Data Reported by POUs through 2012

3/13/2014

	2008			2009			2010			2011			2012			Cumulative Expenditures
Alameda Municipal Power	\$4,200,000	\$3,890,581	\$309,419	\$4,200,000	\$3,128,170	\$1,071,830	\$4,200,000	\$2,810,171	\$1,389,829	\$4,200,000	\$402,382	\$3,797,618	\$4,200,000	\$473,084	\$3,726,916	
Anaheim Public Utilities	\$35,055,800	not available	not available	\$35,055,800	\$32,316,596	\$2,739,204	\$35,055,800	\$20,707,250	\$14,348,550	\$35,055,800	\$20,488,511	\$14,567,289	\$35,055,800	\$20,681,901	\$14,373,899	
Azusa Light & Water	\$3,100,000	not available	not available	\$3,200,000	not available	not available	\$3,271,000	\$2,851,705	\$419,295	\$3,271,000	\$2,645,993	\$625,007	\$3,271,000	\$2,275,266	\$995,734	
Banning Public Utilities	\$2,000,000	not available	not available	\$2,000,000	not available	not available	\$2,000,000	not available	not available	\$1,965,123	not available	not available	\$1,965,123	\$0	\$1,965,123	
Biggs Municipal Utilities	\$181,153	\$181,153	\$0	\$181,153	\$167,413	\$13,740	\$181,153	\$166,954	\$14,199	\$181,153	\$144,316	\$36,837	\$181,153	\$134,792	\$46,361	
Burbank Water & Power	\$15,000,000	not available	not available	\$15,000,000	\$11,693,452	\$3,306,548	\$15,000,000	\$7,705,833	\$7,294,167	\$15,000,000	\$7,169,212	\$7,830,788	\$15,000,000	\$6,193,336	\$8,806,664	
Centros, City of	\$60,000	\$60,000	\$0	\$60,000	\$60,000	\$0	not available	not available	not available	not available	not available	not available	not available	not available	not available	
Colton Electric Utility	\$4,000,000	not available	not available	\$4,000,000	not available	not available	\$4,000,000	\$2,653,009	\$1,346,991	\$4,276,125	not available	\$3,365,672	\$4,276,125	\$1,218,893	\$3,057,232	
Corona, Department of Water & Power	\$2,118,000	\$2,118,000	\$0	\$2,118,000	\$2,118,000	\$0	not available	not available	not available	\$493,900	\$493,900	\$0	\$2,118,000	\$2,118,000	\$0	
Eastside Power Authority	\$0	not available	not available	\$0	not available	not available	not available	not available	not available	not available	not available	not available	not available	\$0	\$0	
Glendale Water & Power	\$15,200,000	not available	not available	\$15,200,000	\$11,335,702	\$3,864,298	\$15,200,000	\$10,769,027	\$4,430,973	\$15,200,000	\$199,430	\$15,000,570	\$15,200,000	\$8,442,763	\$6,757,237	
Gridley, City of	\$450,000	\$438,800	\$11,200	\$450,000	\$444,400	\$5,600	\$435,000	\$429,400	\$5,600	\$435,000	\$415,000	\$20,000	\$435,000	\$411,125	\$23,875	
Headsturg, City of	\$800,000	\$764,412	\$35,588	\$946,846	\$702,565	\$244,281	\$1,081,000	\$649,135	\$431,865	\$950,000	\$457,489	\$492,511	\$1,081,000	\$346,961	\$734,039	
Hercules Municipal Utility	\$500,000	\$480,000	\$20,000	\$500,000	not available	not available	not available	\$300,000	not available	\$500,000	\$388,545	\$111,455	not available	not available	not available	
Imperial Irrigation District	\$40,200,809	not available	not available	\$40,200,809	\$33,196,173	\$7,004,636	\$40,200,809	\$33,547,282	\$6,653,527	\$40,200,809	\$30,040,152	\$10,160,657	\$40,219,809	\$27,899,252	\$12,320,557	
Industry, City of Lassen Municipal Utility District	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	
Loafi Electric Utility	\$1,670,000	\$1,670,000	\$0	\$1,670,000	\$1,500,000	\$170,000	\$1,923,000	\$1,781,264	\$141,736	\$1,923,000	\$1,635,370	\$287,630	\$1,400,000	\$1,107,000	\$293,000	
Lompoc, City of	\$5,000,000	\$5,149,250	\$850,750	\$6,100,000	\$295,000	\$5,805,000	\$6,100,000	\$4,751,699	\$1,348,301	\$6,100,000	\$3,862,426	\$2,237,574	\$6,100,000	\$3,402,233	\$2,697,767	
Los Angeles Department of Water & Power	\$1,740,000	\$1,401,077	\$338,923	\$1,740,000	not available	not available	\$1,746,000	\$1,377,290	\$368,710	\$1,746,000	\$1,228,204	\$517,796	\$1,746,260	\$1,074,268	\$671,992	
Merced Irrigation District	\$313,000,000	\$303,000,000	\$10,000,000	\$313,000,000	\$282,630,000	\$30,370,000	\$313,000,000	\$182,082,766	\$130,917,234	\$313,000,000	\$107,999,058	\$205,000,942	\$313,000,000	\$73,593,932	\$239,406,068	
Modesto Irrigation District	\$450,000	\$433,200	\$16,800	\$450,000	\$412,480	\$4,087,520	\$4,500,000	\$4,323,180	\$176,820	\$4,050,000	\$3,695,655	\$354,345	\$4,500,000	not available	not available	
Moreno Valley Electrical Utility	\$45,000,000	not available	not available	\$45,000,000	not available	not available	\$31,805,682	not available	not available	\$31,805,682	not available	not available	\$31,805,682	not available	not available	
Needles, City of	\$150,000	not available	not available	\$150,000	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	
Palo Alto, City of	\$500,000	\$40,350	\$459,650	\$500,000	not available	not available	\$500,000	\$350,000	\$150,000	\$500,000	\$300,000	\$200,000	\$500,000	\$250,000	\$250,000	
Pasadena, City of	\$13,000,000	\$13,000,000	\$0	\$13,000,000	\$6,958,416	\$6,041,584	\$13,000,000	\$4,832,786	\$8,167,214	\$13,000,000	\$5,338,145	\$7,661,855	\$13,000,000	\$5,929,087	\$7,070,913	
Port of Oakland	\$16,000,000	not available	not available	\$16,000,000	\$6,000,000	\$10,000,000	\$16,000,000	\$2,692,924	\$13,367,076	\$16,000,000	\$1,089,116	\$14,910,884	\$16,000,000	-\$2,694,002	\$18,694,002	
Pittsburg Power Company	\$80,000	\$74,000	\$6,000	\$80,000	not available	not available	\$100,000	\$100,000	\$0	\$100,000	\$103,000	-\$3,000	\$120,000	\$87,000	\$33,000	
Plumas-Sierra Rural Electric Cooperative	\$2,060,571	\$1,941,354	\$119,217	\$2,060,571	not available	not available	\$2,060,000	not available	not available	\$2,060,000	not available	not available	\$2,060,000	not available	not available	
Port of Oakland	\$103,000	\$103,000	\$0	\$1,030,000	\$206,000	\$824,000	\$1,030,000	\$1,030,000	\$0	\$1,030,000	\$1,030,000	\$0	\$1,030,000	\$1,030,000	\$0	

Cumulative Expenditures Derived from Data Reported by POU's through 2012

3/13/2014

	2008			2009			2010			2011			2012			Cumulative Expenditures
Port of Stockton Power & Water Resources Pooling Authority	\$0	\$0	\$0	\$100,400	\$100,400	\$0	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available
	\$3,857,000	\$0	\$3,857,000	\$3,857,000	\$3,857,000	\$0	\$3,750,000	\$3,712,500	\$37,500	\$3,857,000	\$3,857,000	\$0	\$3,750,000	not available	not available	not available
Rancho Cucamonga Municipal Utility	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$1,177,642	\$72,358	\$1,250,000	\$1,116,109	\$139,891	\$1,250,000	\$1,116,109	\$133,891	\$133,891
Reading Electric Utility	\$10,000,000	\$9,439,331	\$560,669	\$10,000,000	\$6,480,274	\$3,519,725	\$8,600,000	not available	not available	\$3,997,615	not available	not available	\$10,233,000	\$644,506	\$9,588,494	\$9,588,494
Riverside Public Utilities	\$25,000,000	not available	not available	\$25,000,000	\$21,654,987	\$3,345,013	\$24,930,000	\$18,044,129	\$6,885,871	\$24,930,000	\$16,319,697	\$8,610,303	\$24,930,000	\$13,733,947	\$11,196,053	\$11,196,053
Roseville Electric	not available	not available	not available	not available	not available	not available	\$14,373,000	\$6,257,010	\$8,115,990	\$14,373,000	\$5,568,835	\$8,804,165	\$14,373,000	\$229,471	\$14,143,529	\$14,143,529
Sacramento Municipal Utility District	\$139,200,000	\$135,288,500	\$3,911,500	\$139,000,000	\$112,033,203	\$17,966,797	\$130,000,000	\$72,715,416	\$57,284,584	\$130,000,000	\$7,623,904	\$122,376,096	\$130,025,000	\$7,056,480	\$122,968,520	\$122,968,520
San Francisco, City and County	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available
Shasta Lake, City of	\$2,600,000	\$2,600,000	\$0	\$2,510,000	\$2,496,143	\$13,857	\$2,510,000	\$2,496,143	\$13,857	\$2,510,000	\$2,277,501	\$232,499	\$2,510,000	\$2,231,483	\$278,517	\$278,517
Shelter Cove Resort Improvement District	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available	not available
Silicon Valley Power	\$31,500,000	\$30,447,973	\$1,052,027	\$31,500,000	\$20,770,000	\$10,730,000	\$31,500,000	\$19,448,706	\$12,051,294	\$31,500,000	\$20,441,015	\$11,058,985	\$31,500,000	\$13,049,775	\$18,450,225	\$18,450,225
Trinity Public Utility District	\$72,000	not available	not available	not available	not available	not available	not available	not available	not available	\$206,945	\$63,055	\$143,890	\$206,945	\$63,055	\$143,890	\$143,890
Truckee Donner Public Utilities District	\$1,773,408	\$1,132,770	\$640,638	\$1,773,408	\$1,517,691	\$255,717	\$1,773,408	\$1,360,048	\$413,360	\$1,773,408	\$1,193,290	\$580,118	\$1,773,408	\$1,128,638	\$644,770	\$644,770
Turlock Irrigation District	\$23,597,416	\$20,234,701	\$3,362,715	\$23,597,416	\$14,795,090	\$8,802,325	\$23,597,416	\$11,526,790	\$12,070,626	\$23,597,416	\$7,881,446	\$15,715,970	\$23,597,416	\$6,587,057	\$17,010,359	\$17,010,359
Utah, City of	\$2,000,000	\$1,953,234	\$46,766	\$2,000,000	\$1,943,979	\$56,021	\$1,530,000	\$1,394,380	\$135,620	\$1,530,000	\$1,351,361	\$178,639	\$1,530,000	\$1,330,722	\$199,278	\$199,278
Vernon, City of	\$16,352,634	not available	not available	\$16,352,634	\$16,352,634	\$0	\$16,352,634	\$16,352,634	\$0	\$16,352,634	\$16,352,634	\$0	\$16,352,634	\$16,352,634	\$0	\$0
Victorville, City of	not available	not available	not available	not available	not available	not available	\$92,000	\$92,000	\$0	\$92,000	\$92,000	\$0	\$92,000	\$92,000	\$0	\$0

